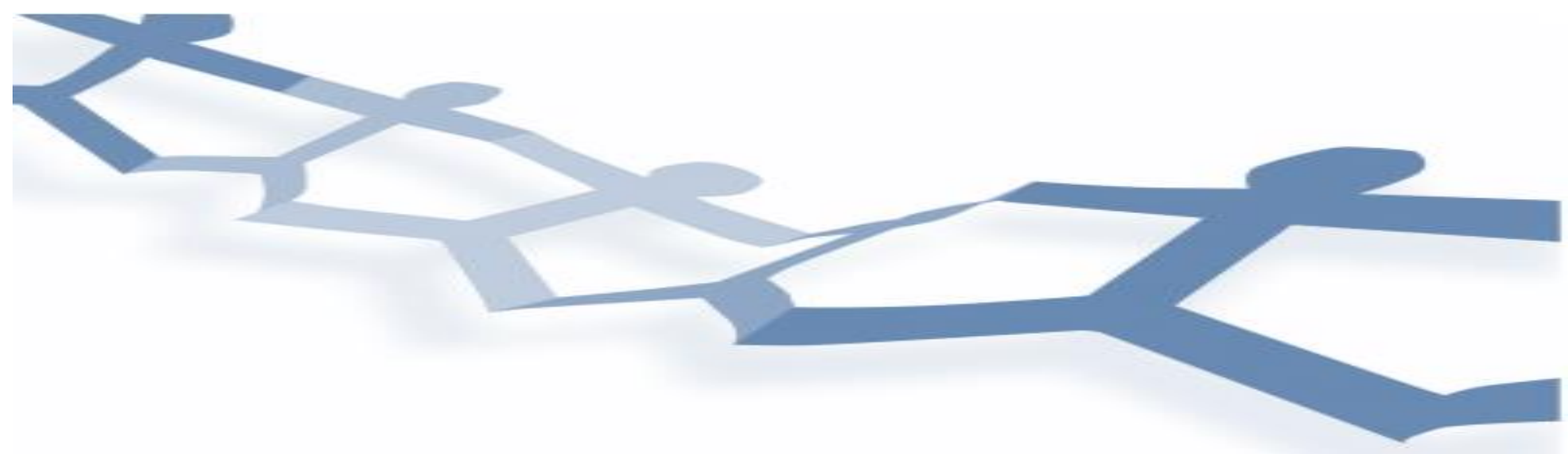


TWO RIVERS
HIGH SCHOOL



Pupil Premium grant
2019-20 update



Funding Summary

Schools receive an additional payment called Pupil Premium Grant (PPG) for each pupil who is registered for free school meals over the last 6 years, those who are in the care of the local authority or (from April 2014) are adopted and those whose parents are serving in the armed forces.

There are currently 4 pupils (3 in years 7 – 11) in the care of the local authority. Looked after children receive Pupil Premium Plus. This money is held by the Virtual School Head and released to school on completion of the appropriate personalised targets begin set in the PEP meetings.

Financial year	2015-2016	2016-17	2017-18	2018-19	2019-20
Amount of pupil premium funding	£69 190	£56 100	£82 280	£46 750	£53,295
% of FSM pupils Y7-11	41%	49%	36%	41%	45%
Number of pupils eligible for full pupil premium	74 @ £935	60 @ £935	88 @ £935	50 @ £935	57 @ £935
Number of service children eligible for pupil premium	0	0	0	0	0

In 2019/20 Two Rivers High School was allocated a PPG of £53,295 45% of students in years 7 – 11 are currently meeting the criteria stated above.

Barriers to Attainment

- All pupils have an Education, Health and Care Plan
- All pupils have some level of cognition and learning difficulties
- 22 students have Severe Learning Difficulties
- 16 students speech language and communication difficulties
- 10 students have SEMH difficulties
- 11 students have ASD difficulties

Funding Breakdown

For the majority of pupils at Two Rivers High School there are significant barriers to learning and achievement and we are using our PPG to try and reduce the negative impact of some of these barriers, increase access to differentiated and appropriate curricula & raise the levels of attainment and progression for all.

Pupils who received pupil premium funding will have benefitted from one or more of the following additional provisions:

- Therapy interventions
- Group Music lessons with an external provider
- Counselling
- Decreased class sizes or extra TA support in some lessons
- Alternative curriculum e.g. alternative PE group, Outdoor centre, Bebop sessions, Whitemoor Lakes
- Purchase of equipment/software to support learning
- Support for behaviour
- Cultural trips e.g. Cinema, Cadbury World, Bendrigg residential Centre, Italy, Standon Bowers
- Educational trips e.g. Stratford on Avon, Conkers
- Provision of the Pupil Support Officer.

Interventions

Planned Intervention	Description	% of PPG	Expected Impact	Monitoring & Evaluation
Provide a Pupil Support Officer	Percentage of the allocation supports the provision of a Pupil Support Officer - Derek Tuck	40%	Students and parents will have the support required which will help deliver a better attitude and readiness to learning	Increased communication and support. Raised Self-esteem.
Provide a Well Being Support staff	To provide students with a drop-in or planning opportunity to discuss any well-being issues.			
Enhance engaged and wellbeing of pupils through targeted therapies	Training & continued support for staff to provide Nurture, Counselling, Music & holistic therapies	30%	Students will become more engaged in learning and will develop a better self-esteem.	Regular reports from the therapists, tracking of their behaviour and academic progress. Use of the Leuven scale.
Individualised support for students dependent on their needs and in response to parent voice.	Food vouchers, Uniform grant, Residential/theatre visits, transport, Independent travel etc.	30%	Raise self-esteem. Levels of concentration and independence will increase. More confident students of all abilities. Improved behaviour and increased access to the curricula. Helping to raise attainment and progress levels where appropriate.	Discussion at SMT meetings to record the level of impact for all students.

2018-19 Attainment

PP = Pupil Premium Students (funded up to Y11 only) are in **RED**

Y8 Students

Top up funding helps our students make expected or beyond expected progress in nearly all cases. The chart below measure student progress at the end of year 8 against their expected progress from KS2.

English

		End of Year 8 Target (English)											
WS P levels		3(i)	3(ii)	4	5	6	7	8	9	10	11	12	13
Prior Key Stage 2 Level	2(ii)			1									
	3(i)												
	3(ii)												
	4												
	5				1								
	6							1					
	7								(1)				
	8									(2)	(1)		
	9								1 (1)	3			
	10									(1)	3 (1) (1)		
	11											1	
	12												

Maths

		End of Year 8 Target (Maths)											
WS P levels		3(i)	3(ii)	4	5	6	7	8	9	10	11	12	13
Prior Key Stage 2 Level	2(ii)												
	3(i)				1								
	3(ii)												
	4												
	5												
	6					1							
	7							(1)					
	8								1 (1)	2 (3)	1		
	9									1	2	(1)	
	10										(2)		1
	11											1	
	12												



Y10 Students

		No. of entries	EL1	EL2	EL3	Entry Level
(PP)	English	6		3 (3)		
	Mathematics	14	(3)	6	2 (3)	
	Physical Education	10	3	2 (2)	3 (1)	
	Science	7		(1)	3 (3)	

Y11+ Students

Achievement points are gained from Unit Awards, Entry Level and Level 1 accredited courses.

Y11 Points		0	6	10	20	30	40	50	60	70	80	90	100	110	120	130	140	150	160+
Pathway	all																		
A	1			(1)															
B	2			1						(1)									
C	18									(1)		1	1 (1)	1	(1)	(1)	(2)	2	3 (4)
D	2							(1)							(1)				
E																			

Below expectation
 Expectation
 Above Expectation
 Two Rivers Target



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Pupil Premium Grant Parental/Carer Choices

The Pupil Premium Grant is currently £935 per eligible child for 2019-2020. At High School the money is paid for pupils in years 7 to 11 only.

A percentage of this allocation supports the provision of a Pupil Support Officer (Derek Tuck) and for training and support for staff who provide Nurture, Counselling, Music and Holistic therapies.

This leaves approximately £300 per pupil.

Children Looked After receive Pupil Premium Plus money which is held by the Virtual School Head and released to school on completion of the appropriate PEPs. The amount released is dependent on need.

Below is a list of suggested ways in which we can spend this money on behalf of your child. We would like parents/carers to be involved in how this money is spent.

	Maximum Amount
Breakfast/break food vouchers at £1 per day	£190
Uniform grant	£100
Residential experience/theatre visits etc	£250
Transport for after school clubs	£200
Social Training money	£100
Cooking money	£60
Independent travel	£100
IT	£300
Recreation activities	£100
Other – please specify	£300

Part of the Two Rivers Federation

