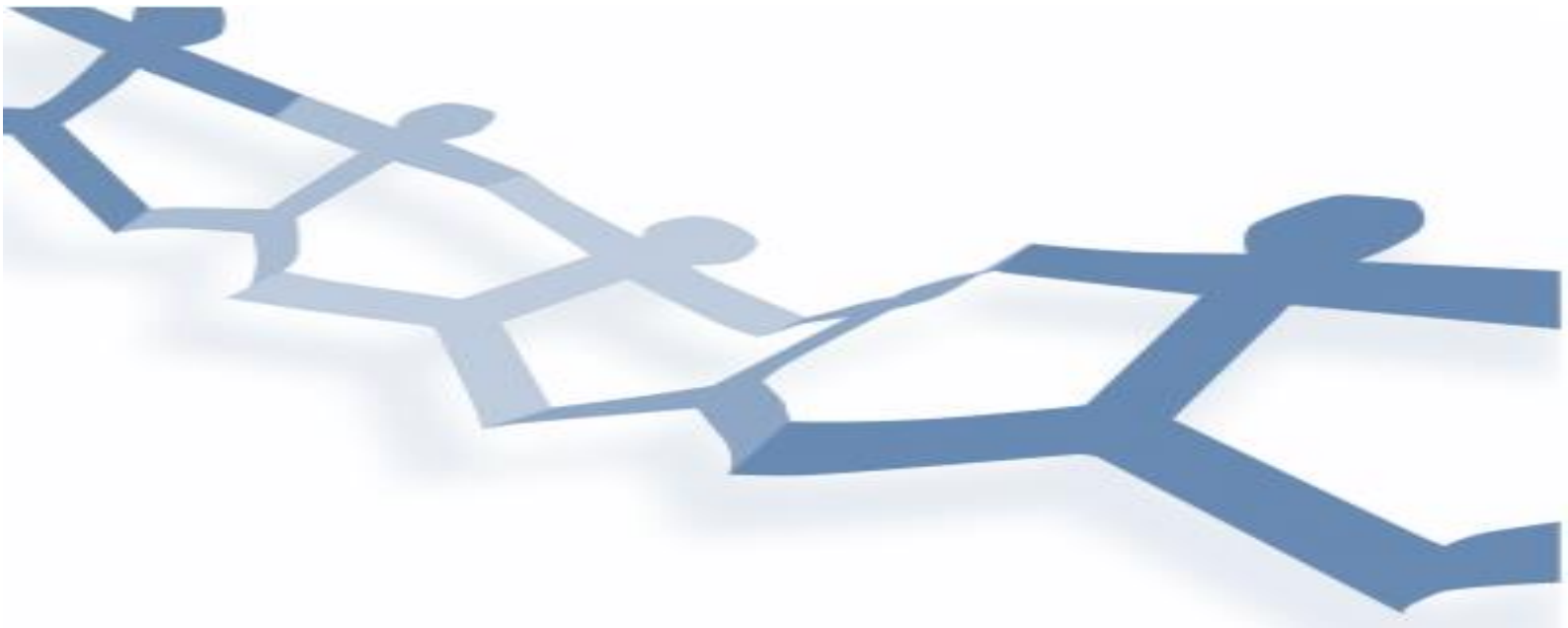


TWO RIVERS
HIGH SCHOOL



Top Up Funding
2019-20 update



Funding Summary

We currently have not received the final figures from the DFE for our funding. Last year Schools receive £500 for each pupil in year 7 who did not achieve at least level 4 in reading or maths at the end of KS2.

Eligible Pupils: 28

Allocation per Pupil (projected): £500 tbc

Total Allocation (projected): £14,000 tbc

Priorities for Allocation:

- Additional training for individual levels of pupil need –P levels (P3ii-P7)
- Cover costs for staff delivery of small group intervention and targeted teaching literacy and numeracy programmes.
- Tailoring teaching to the appropriate needs of individual pupils.
- Coaching teachers/teaching assistants in specific teaching strategies such as precision teaching.
- One-to-one tuition – with a particular focus on communication and reading.
- Social Communication training for staff and students in small groups

Aim

To improve the functional reading and number skills of students.

Strategies

- Specialist teachers in both English & Mathematics working with a team of Teaching Assistants.
- Allocated focused reading sessions for pupils both in curriculum time and during lunch times.
- Dyscalculia teaching kit
- Reading resources to engage students interest and accelerate learning e.g. Dockside.
- General Staff training including Attachment Training
- Subject Specific Staff Training
- 1:1 support in core lessons for identified students.
- Online resources including My Maths
- Ability appropriate workbooks and resources
- The purchase of adapted equipment to allow greater access to learning.

2018-19 Attainment

Top up funding helps our students make expected or beyond expected progress in nearly all cases. The chart below measures student progress at the end of year 8 against their expected progress from KS2.

English Progress

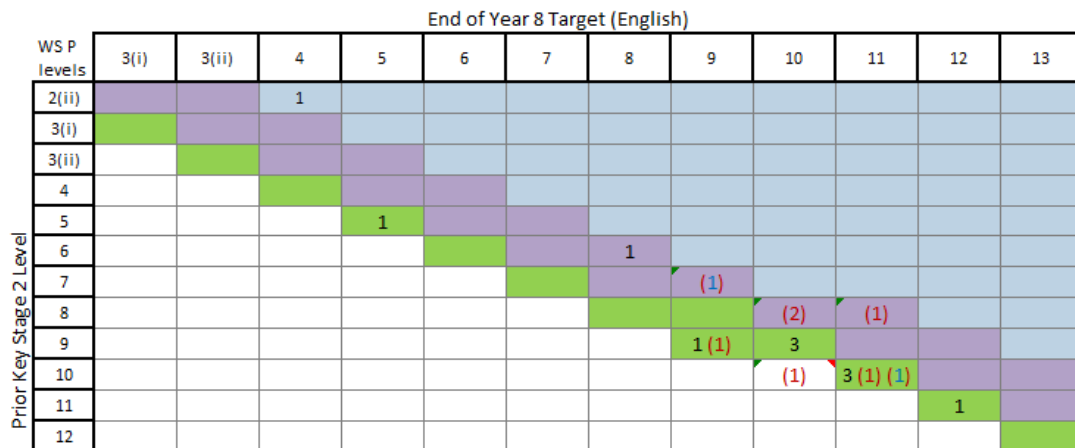
KS2 attainment against End of Year 8 progress

PPI (8 students)

LAC (2 students)

no.	Lower Quartile	Medium Quartile	Upper Quartile	TR target
	no. %	no. %	no. %	no. %
19	1 5%	12 63%	5 26%	1 5%

2 students started in Y8



Maths Progress

KS2 attainment against End of Year 8 progress

PPI (8 students)

LAC (2 students)

no.	Lower Quartile	Medium Quartile	Upper Quartile	TR Target
	no. %	no. %	no. %	no. %
19	0 0%	7 37%	11 58%	1 5%

2 students started in Y8

